

2024 Proposed Budget

		<u>2021 Budget</u>	<u>2022 Budget</u>	<u>2023 Budget</u>	<u>2024 Proposed Budget</u>	<u>Increase/ Decrease</u>
<u>REVENUES</u>						
Town Hall Rental		\$300.00	\$300.00	\$300.00	\$300.00	0.00%
State Shared Revenue		\$17,612.00	\$17,612.00	\$17,612.00	\$61,491.88	249.15%
State Transportation Aids		\$51,640.05	\$55,575.83	\$60,980.13	\$61,944.32	1.58%
State Fire Dues		\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	0.00%
Interest Earned		\$350.00	\$200.00	\$300.00	\$300.00	0.00%
Liquor & Beverage Permits		\$700.00	\$700.00	\$700.00	\$700.00	0.00%
Building Permits		\$1,800.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Snow Removal/Property Owners		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Raft Permits		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Cemetery Mowing		\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	0.00%
County Sales Tax Share		\$0.00	\$10,000.00	\$20,000.00	\$20,000.00	0.00%
	Subtotal	\$78,302.05	\$91,287.83	\$107,292.13	\$152,136.20	41.80%
	Tax Levy	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	0.00%
	Surplus Funds Supplied	\$1,952.95	\$0.00	\$0.00	\$0.00	0.00%
		\$167,255.00	\$178,287.83	\$194,292.13	\$239,136.20	23.08%
<u>EXPENDITURES</u>						
Town Board		\$8,700.00	\$8,700.00	\$9,135.00	\$9,135.00	0.00%
Constable		\$1,500.00	\$1,500.00	\$1,575.00	\$1,575.00	0.00%
Building Permits		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	0.00%
Building Inspector		\$500.00	\$500.00	\$1,000.00	\$1,000.00	0.00%
Elections		\$5,000.00	\$6,500.00	\$5,000.00	\$5,000.00	0.00%
Clerk		\$8,500.00	\$8,500.00	\$8,925.00	\$8,925.00	0.00%
Treasurer		\$7,100.00	\$7,100.00	\$7,455.00	\$7,455.00	0.00%
Assessor		\$8,700.00	\$8,700.00	\$9,135.00	\$9,135.00	0.00%
Town's Match for Withholding		\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	0.00%
Lawn Care for Town Hall & Cemetery		\$3,000.00	\$3,000.00	\$3,500.00	\$3,500.00	0.00%
Fire Protection (NL, Shiocton & Hortonville)		\$15,000.00	\$15,000.00	\$18,200.00	\$18,200.00	0.00%
Fire Dues (NL, Shiocton & Hortonville)		\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	0.00%
Highway Expense		\$80,000.00	\$80,000.00	\$98,000.00	\$130,000.00	32.65%
Town Hall Expense		\$2,500.00	\$11,382.83	\$3,000.00	\$10,000.00	233.33%
WI Towns Assoc.		\$755.00	\$755.00	\$755.00	\$805.00	6.62%
Insurance & Bonds		\$6,000.00	\$6,000.00	\$6,200.00	\$6,200.00	0.00%
Printing & Advertising		\$700.00	\$700.00	\$700.00	\$700.00	0.00%
Legal Fees		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Ambulance (NL & 1/2 Shiocton)		\$10,200.00	\$10,600.00	\$11,400.00	\$11,400.00	0.00%
Treasurer's Tax Software		\$550.00	\$800.00	\$1,000.00	\$1,000.00	0.00%
Computers/software		\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Contingency Fund		\$2,000.00	\$2,000.00	\$2,212.13	\$8,006.20	261.92%
Voting Machine-20		\$450.00	\$450.00	\$0.00	\$0.00	0.00%
		\$167,255.00	\$178,287.83	\$194,292.13	\$239,136.20	23.08%